

# ANNUAL IMPACT



# REPORT

# HOPE FOR ALL

Welcome to Crowley House of Hope's 2022 Annual Impact Report. As we reflect on 2022 we are grateful to have grown our programs, our staff, and our efforts at bringing hope to the community of Crowley and beyond.

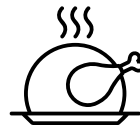
## FOOD ASSISTANCE

Number of Grocery Services Provided in 2022 (Duplicated)	6,318	63% increase over 2021 Grocery Services
Number of New Households Served in 2022	853	54% Increase in New Households served over 2021
Number of Individuals Served in 2022 (Duplicated)	27,128	69% Increase in the Number of Individuals Served over 2021
Number of Senior Share Services in 2022 (Duplicated)	588	Consistent with 2021 Senior Shares Services

## HIGHLIGHTS



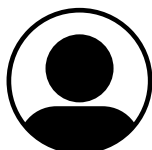
315,900 lbs. of Food Distributed in 2022



Ensured every family received holiday food at Thanksgiving



Successfully transitioned to a full Client-Choice Pantry

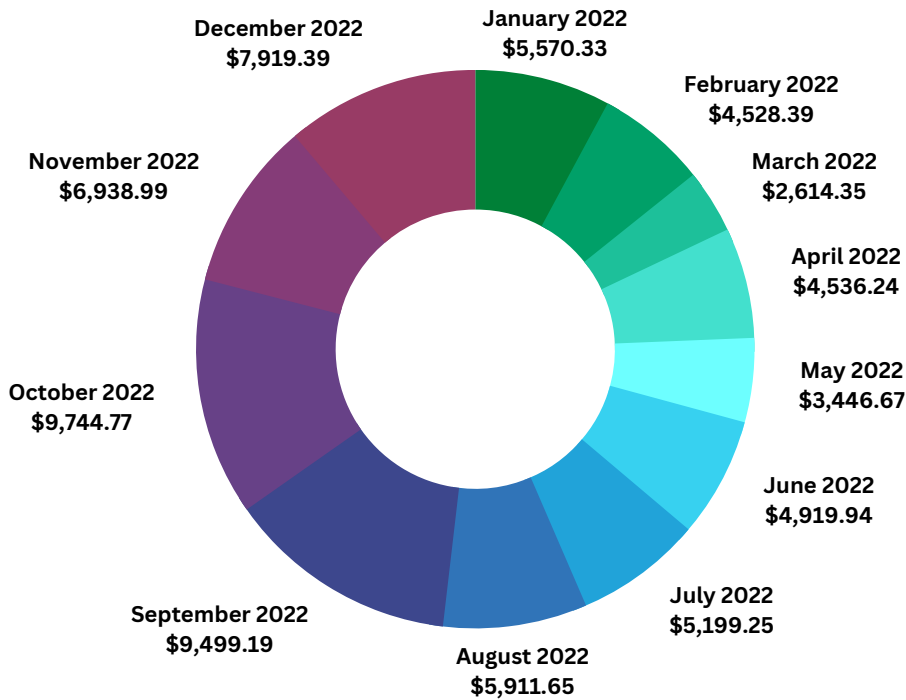


Dedicated staff for the organization's Food Assistance Programs



Joined as a partner organization of the Junior League of Fort Worth's Diaper Bank Program to provide a steady source of diapers to local families in need

## FINANCIAL ASSISTANCE



Zip Code	Number of Households Served
76036	77
76123	35
76132	27
76133	26
76134	21
76140	21
N/A	3

**Total Financial Assistance Given in 2022: \$70,829.16**

## HIGHLIGHTS



Prevented the eviction or disruption of utility services for 221 families



Clothing Voucher families received \$8,170.28 in free clothing and shoes



Provided \$1,440.00 in Financial Assistance for Counseling Services



88% increase in Financial Assistance given over 2021

## MEDICAL CLINIC



**Patients Served: 244**

Zip Code	Number of Patients Served
76036	128
76123	31
76132	4
76133	15
76134	50
76140	14
N/A	2

## VALUE OF MEDICAL SERVICES PROVIDED



**Radiological Services:**  
+\$15,000



**Management/Clerical Staff:**  
\$13,201



**Laboratory Work: \$4,822**  
(Services are discounted for clinic)



**Patient Prescription Assistance: \$41,692**



**Doctors, Nurses and Physician Assistant:**  
\$20,301



**Direct Relief donated medical supplies: \$2,963**

## SEASONAL OUTREACH

Crowley House of Hope's Seasonal Outreach programs are long-standing traditions for our community in need and provide vital assistance at special times each year. These programs also engage our larger community and bring unique, one-time volunteer opportunities to individuals, families, community groups, and local business partners building connections and hope for those we serve.

### Back to School



Zip Code	Number of Households Served
76036	20
76123	14
76132	1
76133	14
76134	16
76140	4

### HIGHLIGHTS



Served 210 local students with new backpacks filled with basic school supplies



Partnered with TAFB to host a Mobile Pantry during Back to School Event - 67 families received food assistance



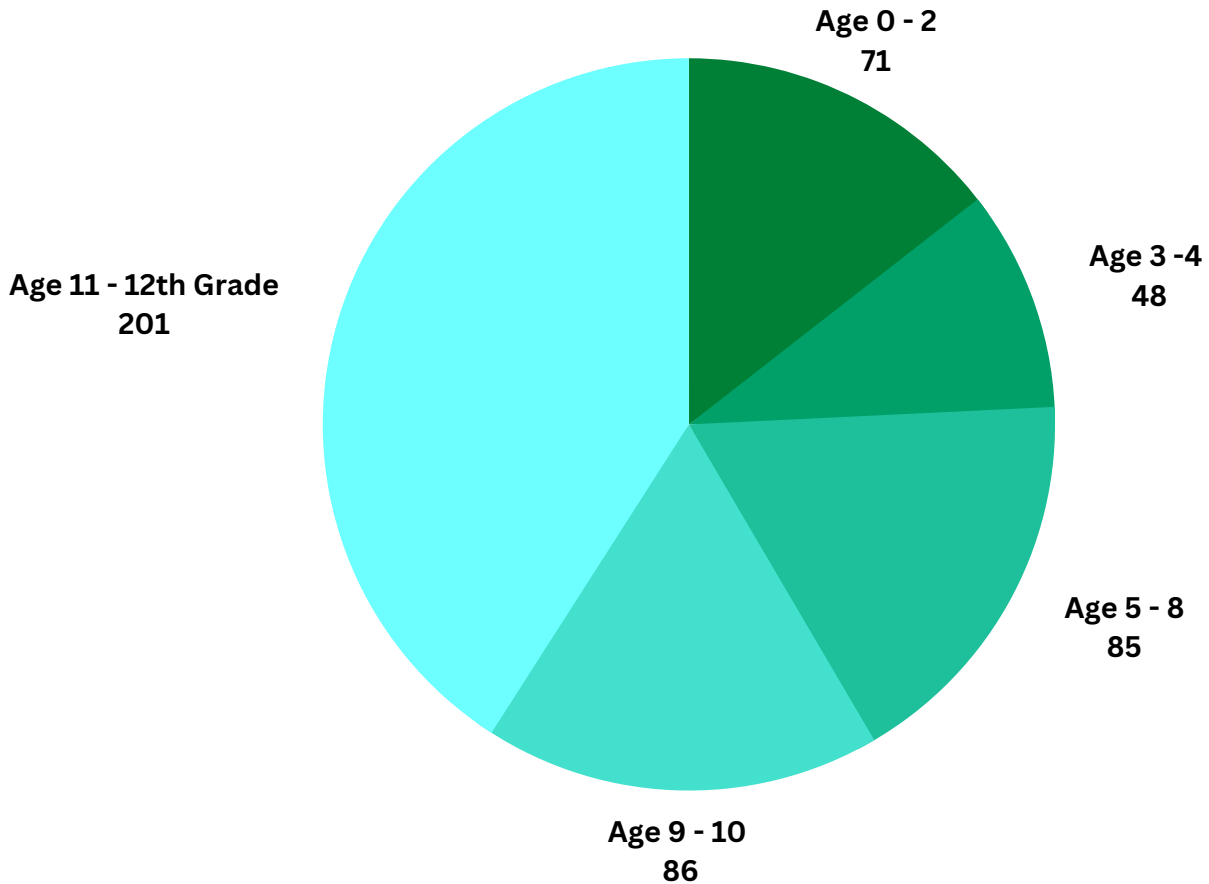
Provided \$5,400 in Walmart gift cards for school uniform needs



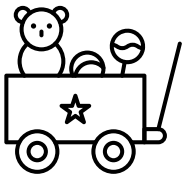
Hosted community volunteers from Crowley House of Hope, THR Huguley, The Fountains Fellowship, and Powerhouse

## Share the Love Holiday Toy Assistance

### Children Served by Age Category



### HIGHLIGHTS



Partnered with Marine Corps Toys for Tots, WFAA's Santa's Helpers, 92.1 HANK FM, and several local congregations to gather hundreds of toys



Provided \$10,050 in Gift Cards for older children paid for with grant funds and generous donations

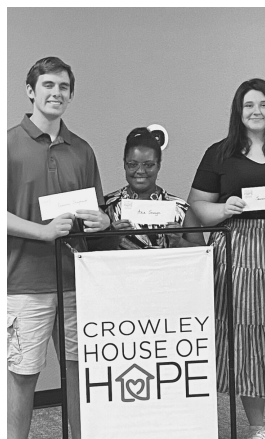


18% increase in the number of children served over 2021

# THE YEAR IN REVIEW

Crowley House of Hope had an unprecedented 2022! We welcomed greater numbers of families and individuals across our programs highlighting the increased need for vital, basic services in our community. Our volunteer family grew, excited to share their gift of time to make a difference. Increased financial and in-kind support demonstrated the trust of our community to continue the good work of caring for our neighbors.

Here are just a few of the highlights from 2022...



## Winter Highlight

We were gifted with hundreds of boxes of party supplies from a local retailer and held our first ever Party Supply Sale in the Linda & Billy Hutchings Event Center.

## Summer Highlight

We survived the oppressive Texas heat by opening our doors to our Food Pantry guests keeping them and the food we distributed safe from the summer heat.

## Spring Highlight

It was the season for local students. We hosted our first ever Prom Attire event and granted the first Linda & Billy Hutchings Scholarship Awards. We also signed up more than 200 students for our annual Back to School event.

## Fall Highlight

Created more opportunity for holiday food with a redesigned Thanksgiving Basket program called Pantry of Plenty. This made it possible for every family to have access to holiday food items and eliminated the costs associated with the Thanksgiving Basket program.



## FINANCES

### Current Assets

Cash	<b>\$437,246.79</b>
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### Liabilities

SBA Loan	<b>\$117,700.00</b>
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### Expenditures

Building Expenses & Utilities	\$46,860.05
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Operations Expenses	\$47,927.34
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Payroll Expenses	\$130,943.94
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Program Expenses	\$102,320.77
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<b>Total Expenditures</b>	<b>\$328,052.10</b>
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## REVENUE SUMMARY

Donations	\$179,962.72
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Thrift Store	\$198.137.49
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<b>Total Revenue</b>	<b>\$378,371.01</b>
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<b>Net Operating Revenue</b>	\$50,318.91
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Other Revenue	<b>\$5,722.49</b>
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<b>Net Revenue</b>	<b>\$56,041.40</b>
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# WE'D LIKE TO THANK ALL OUR DONORS FOR THEIR GENEROUS SUPPORT

Crowley House of Hope would like to acknowledge the hard work of our volunteers who shared more than **9,000 hours** in our Food Programs, Medical Clinic, and Thrift Store. This work is not possible without their gift of time and we are grateful for their support!

We would also like to thank the following groups

#### **Financial Contributors**

#### **In-Kind Food Pantry and Thrift Store Donors**

#### **The following Local Congregations**

- The Fountains Fellowship
- First Baptist Crowley
- St. Ann Catholic Church
- Seventh Day Adventist Crowley
- Meadowridge Baptist Church
- First Methodist Crowley
- Generations Church of the Nazarene
- St. Luke Presbyterian
- First Presbyterian Crowley
- Heritage of Faith
- LifePointe Church
- Genesis United Methodist Church

